

## Pupil Premium Statement 2018-19

The Pupil Premium is allocated to schools based upon the number of low-income families who are currently known to be eligible for FSM as well as students who have been looked after continuously for more than six months. The pupil premium is calculated on the number of students who have been eligible for free school meals (FSM) at any point in the last 6 years.

*The lack of impact the funding has had in recent years on diminishing the difference between pupil premium students' performance and the performance of their peers nationally has led to the Governing Body and Senior staff working together to restructure the school and better target the spend. It now focusses on 3 key areas:*

- 1) *Intervention*
- 2) *Support*
- 3) *Enrichment*

*In 2017-18 this approach started to have significant impact and Year 11 outcomes for Pupil Premium students significantly improved.*

Pupil Premium is directly overseen by the Headteacher but is the responsibility of all leaders in the school. It is pervasive and a focus in every school system and a clear feature of accountability through Performance Management for all teachers. The targeting of the spend has been devised based on the Education Endowment Foundation (EEF) toolkit. For the forthcoming year the Local Governing Body of the school has therefore allocated well over 80% of the budget to focus upon high quality intervention and support in English and Maths to improve the basic literacy and numeracy of the students. The resource is targeted at The Bridge and KS3 whilst also giving students the best possible learning opportunities and support in KS4. The governors believe that providing additional resources to improve the development of these critical basic skills will improve the life chances of Barr's Hill School students and ensure their success across the curriculum and at each stage of their education.

### **1) Intervention:**

- All students entitled to the pupil premium are highlighted in the schools data systems. Aspirational targets expect them to make more progress than 'all pupils' nationally.
- Regular data is monitored at all Key Stages to closely track the progress of pupil premium students and adjust interventions where necessary through RAP meetings
- Regular meetings amongst key colleagues within the Hub Teams focus upon student progress and removing barriers to learning.
- Additional teachers in English and Maths allow for smaller classes for the most vulnerable learners and intensive lessons and intervention close to the exams.
- The Literacy Leader (a former Primary School Literacy Lead) oversees and delivers literacy intervention to all pupil premium students in Y7 and 8 where they are not yet at Age Related Expectations.
- Proven intervention programmes such as Fresh Start, Lexia, Accelerated Reader and Inspire Maths are delivered by teachers or TAs and focus on KS3 students to ensure they are GCSE ready.
- Rigorous intervention and support in KS4 to ensure students are ready for exams including free revision resources and extra lessons.

### **2) Support:**

- The Bridge, The Y8/9 Hub and KS4 & P16 Hubs provide targeted mentoring and support for a named caseload of vulnerable learners to remove barriers to learning.
- The Hub structure means that the KS3 years are not wasted. An Assistant Head leads the The Bridge and another the Y8/9 Hub and focusses on academic progress and intervention in conjunction with Faculty Leads.
- A free breakfast club gives a good start to the day to vulnerable learners

- The library is kept open daily until 5:30pm to complement our large enrichment programme and provide a quiet place for study for vulnerable learners.
- Free revision resources (revision guides and materials) for all Pupil Premium students
- Free TRIOS (equipment) and uniform for vulnerable families so that our high standards are maintained by all students all of the time

### 3) Enrichment:

- Free trips and visits for vulnerable students so that they are not excluded from aspirational enriching experiences.
- Work related learning courses to motivate a small number of key students
- Free 1 to 1 music lessons

### On which students does Barr's Hill School use the money to prioritise its spending?

- Free school meal (FSM) students and other vulnerable students (including CLAs) who are underachieving at KS3 & 4
- Some other underachieving students

### Funding:

Year	% eligible for FSM	Funding
2015/16	51	£284,240
2016/17	46	£248,710
2017/18	43	£238,425
2018/19	33	£203,823

### Spend:

Area	Breakdown	Spend
<b>Intervention</b> (£166,000)	1x Literacy Leader - The Bridge (Literacy Intervention Teacher – Y7/8)	£60,000
	1x English Teacher (overstaffing)	£49,000
	1x Maths Teacher (overstaffing)	£49,000
	Specific resources and training for Literacy and Numeracy Intervention Programmes such as Fresh Start.	£5,000
	Free revision resources for KS4 and 5 students	£3,000
<b>Support</b> (£23,000)	Free Breakfast Club	£10,000
	Library open until 5:30pm daily	£9,000
	Free Equipment and Uniform	£4,000
<b>Enrichment</b> (£14,000)	Free or subsidised trips and visits	£6,000
	Free 1 to 1 music lessons	£3,000
	Work Related Learning for some key students	£5,000

### Impact:

PP Spend has not had enough impact in previous years. This years spend is far more focussed on academic outcomes in English and Maths and so leaders and governors anticipate a significant improvement in outcomes.

<u>2015-16</u>	Eng P8	Maths P8	Ebacc P8	Open P8	Overall P8	C+ EM
<b>All students</b>	0.28 (0.05 to 0.5)	0.08 (-0.16 to 0.32)	-0.5 (-0.78 to -0.23)	-0.4 (-0.64 to -0.16)	-0.2 (-0.41 to 0.01)	52
<b>PP</b>	0.16 (-0.14 to 0.46)	-0.22 (-0.55 to 0.1)	-0.79 (-1.16 to -0.45)	-0.64 (-0.96 to -0.3)	-0.44 (-0.72 to -0.16)	45

<u>2016-17</u>	Eng P8	Maths P8	Ebacc P8	Open P8	Overall P8	4+ EM	5+ EM
<b>All students</b>	-0.03	-0.30	-0.67	-0.62	-0.45 (-0.74 to -0.16)	36	14
<b>PP</b>	-0.43	-0.54	-0.93	-0.97	-0.76	17	8

<u>2017-18</u>	Eng P8	Maths P8	Ebacc P8	Open P8	Overall P8	4+ EM	5+ EM
<b>All students</b>	PROV +0.24	PROV +0.74	PROV +0.08	PROV -0.20	PROV 0.16	59	32
<b>PP</b>	PROV -0.07	PROV +0.33	PROV -0.38	PROV -0.40	PROV -0.18	46	27

### Targets for 2018-19:

<u>2018-19</u>	Eng P8	Maths P8	Ebacc P8	Open P8	Overall P8	5+ EM	4+ EM
<b>All students</b>	0.3	0.3	0.2	0.2	0.5	40	65
<b>PP</b>	0.3	0.3	0.2	0.2	0.3	40	65